



# Financial Summary

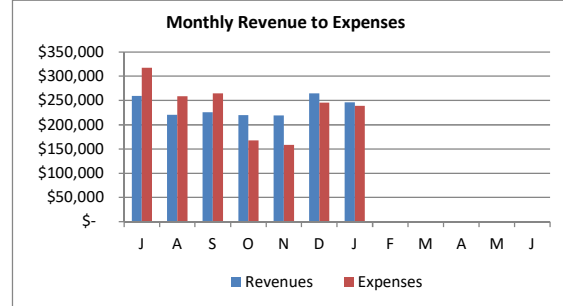
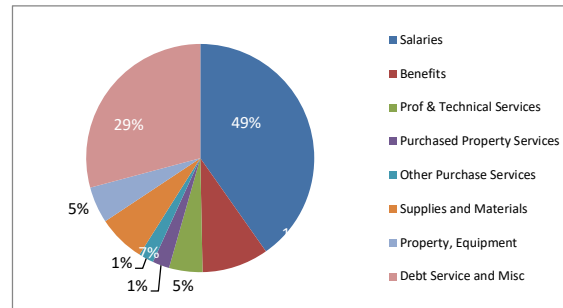
as of February 28th, 2022

67% through the Year

## BUDGET REPORT

	Year-to Date Actuals	Approved Budget	Forecast	% of Forecast
Enrollment	250	300	250	
<b>Revenue</b>				
1000 Local	\$ 92,470	\$ 146,959	\$ 145,981	63%
3000 State	\$ 1,754,551	\$ 2,972,139	\$ 2,619,465	67%
4000 Federal	\$ 24,312	\$ 208,000	\$ 299,460	8%
<b>Total Revenue</b>	<b>\$ 1,871,333</b>	<b>\$ 3,327,098</b>	<b>\$ 3,064,906</b>	<b>61%</b>
<b>Expenses</b>				
100 Salaries	\$ 853,467	\$ 1,291,912	\$ 1,288,520	66%
200 Benefits	\$ 194,461	\$ 410,031	\$ 301,634	64%
300 Prof & Technical Services	\$ 103,466	\$ 143,003	\$ 153,003	68%
400 Purchased Property Services	\$ 52,423	\$ 74,500	\$ 75,062	70%
500 Other Purchase Services	\$ 52,968	\$ 71,000	\$ 69,500	76%
600 Supplies and Materials	\$ 134,112	\$ 213,660	\$ 215,036	62%
700 Property, Equipment	\$ 120,780	\$ 27,500	\$ 165,005	73%
800 Debt Service and Misc	\$ 622,623	\$ 929,300	\$ 934,300	67%
<b>Total Expenses</b>	<b>\$ 2,134,300</b>	<b>\$ 3,160,907</b>	<b>\$ 3,202,061</b>	<b>67%</b>
<b>Net Income from Operations</b>	<b>\$ (262,966)</b>	<b>\$ 166,191</b>	<b>\$ (137,155)</b>	<b>192%</b>
Operating Margin	-14.1%	5.0%	-4.5%	

## EXPENSES



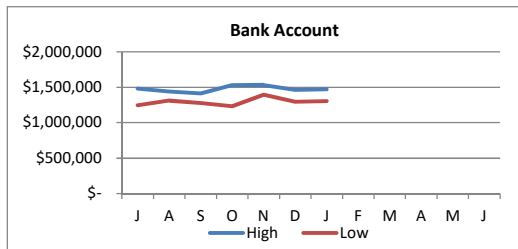
## RATIOS

	Forecast	Goal
Operating Margin	-4.5%	5.2%
Debt Service Coverage	0.86	1.20
Days Cash on Hand	123	90
Restricted Days Cash	44	0
Building Payment %	30.0%	< 22%

Cash Reserve	Operating Margin
\$0-\$300,000	6%
\$300,000-\$500,000	5%
\$500,000-and above	4%

## CASH

Month Ending Cash Balance	\$ 1,469,837
Days Cash on Hand	168



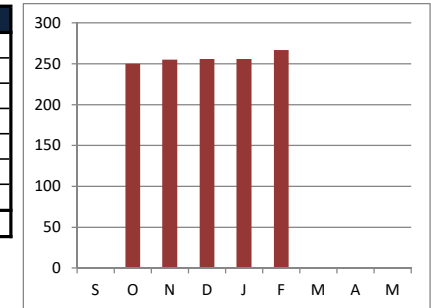
## RESERVES

	Actual Ytd	Forecast
Last Year Reserve Balance	\$ (124,969)	\$ (124,969)
Reserves Added this Year	\$ (262,966)	\$ (137,155)
Expenses from Reserves		
Project 1	\$ -	\$ -
Project 2	\$ -	\$ -
<b>New Reserve Balance</b>	<b>\$ (387,935)</b>	<b>\$ (262,124)</b>

## ENROLLMENT

	S	O	N	D	J	F	M	A	M
7		21	23	23	23	25			
8		23	24	24	25	24			
9		49	50	50	49	46			
10		42	46	45	44	45			
11		56	58	58	59	58			
12		59	65	67	70	69			
FX			-11	-11	-14				
<b>Total</b>	<b>0</b>	<b>250</b>	<b>255</b>	<b>256</b>	<b>256</b>	<b>267</b>	<b>0</b>	<b>0</b>	<b>0</b>

October 1st Count





Actuals as of: **February 28th, 2022**

Percentage of Year: **66.7%**

## Budget Detail Report

	252 Previous Year's Actuals	(250 Students) Current Yr's Actuals	(300 Students) Original FY22 Budget	Amount Changed	250 Forecasted FY22 Budget	% of Forecast
<b>Revenue</b>						
<b>1000 Local</b>						
1410 Transportation Fees	\$ 3,650	\$ 3,030	\$ 4,500	\$ -	\$ 4,500	67.3%
1510 Interest on Investments	\$ 9,100	\$ 4,215	\$ 11,000	\$ (5,952)	\$ 5,048	83.5%
1600 Food Services	\$ 1,300	\$ 273	\$ 15,000	\$ (14,727)	\$ 273	100.0%
1741 Athletics	\$ 19,908	\$ 17,089	\$ 19,908	\$ -	\$ 19,908	85.8%
1742 Registration Fees	\$ 69,522	\$ 28,325	\$ 69,522	\$ -	\$ 69,522	40.7%
1745 Department/Class Fees	\$ 14,220	\$ 13,136	\$ 14,220	\$ 5,780	\$ 20,000	65.7%
1790 Other Student Activities	\$ 5,000	\$ -	\$ 2,709	\$ (2,709)	\$ -	0.0%
1791 Yearbooks/Library Fines/Testing	\$ 5,500	\$ 10,360	\$ 5,000	\$ 5,590	\$ 10,590	97.8%
1920 Donations	\$ 2,000	\$ 582	\$ 3,000	\$ -	\$ 3,000	19.4%
1921 FSO/Fundraising	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
FSO Carryover	\$ 510	\$ -	\$ 510	\$ -	\$ 510	0.0%
1930 Sale of Property	\$ 76,690	\$ 12,630	\$ 590	\$ 12,040	\$ 12,630	100.0%
1990 Miscellaneous	\$ 2,510	\$ 2,830	\$ 1,000	\$ (1,000)	\$ -	0.0%
<b>Total 1000:</b>	<b>\$ 209,910</b>	<b>\$ 92,470</b>	<b>\$ 146,959</b>	<b>\$ (978)</b>	<b>\$ 145,981</b>	<b>63.3%</b>
<b>3000 State</b>						
3005 Foreign Exchange Students	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
3010 Regular School Prgm K-12	\$ 1,347,126	\$ 765,596	\$ 1,371,868	\$ (225,854)	\$ 1,146,014	66.8%
3020 Professional Staff	\$ 89,731	\$ 50,857	\$ 106,823	\$ (30,537)	\$ 76,286	66.7%
3105 Special Education -- Add-On	\$ 323,447	\$ 200,861	\$ 323,447	\$ (22,155)	\$ 301,292	66.7%
3110 Special Education -- Self-Contained	\$ -	\$ 1,481	\$ -	\$ 2,222	\$ 2,222	66.7%
3120 Special Education -- Extended Year	\$ 2,259	\$ 1,506	\$ 2,259	\$ -	\$ 2,259	66.7%
3125 Special Education -- State Program	\$ 4,922	\$ 3,360	\$ 4,922	\$ 119	\$ 5,041	66.7%
3178 SpEd Stipend for Extended	\$ 1,725	\$ -	\$ 1,725	\$ (1,725)	\$ -	0.0%
3230 Class Size Reduction	\$ 17,967	\$ 12,517	\$ 21,389	\$ (2,613)	\$ 18,776	66.7%
3144 At-risk - Student Program	\$ 38,134	\$ 25,423	\$ 45,398	\$ (7,264)	\$ 38,134	66.7%
3101 CTE	\$ -	\$ 56,497	\$ -	\$ 84,745	\$ 84,745	66.7%
3200 Charter School Base Amount	\$ 40,000	\$ 26,667	\$ 40,000	\$ -	\$ 40,000	66.7%
3219 Charter School Local Replacement	\$ 645,624	\$ 456,598	\$ 810,300	\$ (135,050)	\$ 675,250	67.6%
3258 Supp Educ COVID19 Stipend	\$ 41,500	\$ -	\$ -	\$ -	\$ -	0.0%
3332 Advanced Placement	\$ 376	\$ -	\$ 548	\$ (548)	\$ -	0.0%
3333 Concurrent Enrollment	\$ 7,473	\$ -	\$ 5,444	\$ (5,444)	\$ -	0.0%
3407 TSSP	\$ 4,059	\$ -	\$ -	\$ -	\$ -	0.0%
3468 Teacher Materials and Supplies	\$ 2,280	\$ 2,066	\$ 2,714	\$ (648)	\$ 2,066	100.0%
3476 Educator Salary Adjustment	\$ 73,503	\$ 46,812	\$ 73,503	\$ (5,109)	\$ 68,394	68.4%
3520 School Land Trust Program	\$ 80,587	\$ 44,197	\$ 41,337	\$ 2,860	\$ 44,197	100.0%
3578 Teacher & Student Success Act Prgm	\$ 65,970	\$ 40,163	\$ 65,970	\$ (5,726)	\$ 60,244	66.7%
3579 Mental Health Grant	\$ 36,881	\$ 8,166	\$ 36,881	\$ (4,217)	\$ 32,664	25.0%
3510 Library Electronics Resources	\$ 471	\$ 290	\$ 560	\$ (144)	\$ 416	69.7%
3810 Drivers Education	\$ 7,592	\$ 4,260	\$ 2,112	\$ 2,148	\$ 4,260	100.0%
3860 General Financial Literacy	\$ 378	\$ -	\$ -	\$ -	\$ -	0.0%
3874 Suicide Prevention	\$ 1,066	\$ 1,000	\$ 1,066	\$ (66)	\$ 1,000	100.0%
3800 Safe UT Super User	\$ 5,864	\$ -	\$ -	\$ -	\$ -	0.0%
3872 Substance Abuse Grant	\$ 4,539	\$ 2,333	\$ -	\$ 2,333	\$ 2,333	100.0%
3870 School Lunch (Liquor Control)	\$ 8,500	\$ 3,901	\$ 13,872	\$ -	\$ 13,872	28.1%
<b>Total 3000:</b>	<b>\$ 2,862,924</b>	<b>\$ 1,754,551</b>	<b>\$ 2,972,139</b>	<b>\$ (352,674)</b>	<b>\$ 2,619,465</b>	<b>67.0%</b>
<b>4000 Federal</b>						
4210 ESSER 10%	\$ 21,194	\$ -	\$ 81,650	\$ (81,650)	\$ -	0.0%
4215 ESSER II	\$ 67,000	\$ -	\$ -	\$ 81,650	\$ 81,650	0.0%
4220 GEERS	\$ 40,210	\$ -	\$ -	\$ -	\$ -	0.0%
4225 ESSER III ARP	\$ -	\$ -	\$ -	\$ 80,700	\$ 80,700	0.0%
4230 CARES WiFi Upgrade	\$ 10,746	\$ -	\$ -	\$ -	\$ -	0.0%
4580 PPE Grant	\$ 5,773	\$ -	\$ -	\$ -	\$ -	0.0%
4581 Coronavirus Relief Grant	\$ 9,980	\$ -	\$ -	\$ -	\$ -	0.0%
4500 Title I	\$ 29,748	\$ -	\$ 29,748	\$ -	\$ 29,748	0.0%
4524 IDEA Part-B	\$ 80,085	\$ -	\$ 69,650	\$ (8,739)	\$ 60,911	0.0%
4571 National School Lunch Program	\$ 3,000	\$ 1,606	\$ 2,500	\$ -	\$ 2,500	64.2%
4572 Free & Reduced Reimbursement	\$ 20,000	\$ 18,207	\$ 13,500	\$ 15,000	\$ 28,500	63.9%
4581 Emergency Operating Fund	\$ -	\$ 4,499	\$ -	\$ 4,499	\$ 4,499	100.0%
MTSS	\$ -	\$ -	\$ 6,000	\$ -	\$ 6,000	0.0%
4860 Title IIA	\$ 4,952	\$ -	\$ 4,952	\$ -	\$ 4,952	0.0%
4800 ERC	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
<b>Total 4000:</b>	<b>\$ 292,688</b>	<b>\$ 24,312</b>	<b>\$ 208,000</b>	<b>\$ 91,460</b>	<b>\$ 299,460</b>	<b>8.1%</b>
<b>Total Revenue:</b>	<b>\$ 3,365,521</b>	<b>\$ 1,871,333</b>	<b>\$ 3,327,098</b>	<b>\$ (262,192)</b>	<b>\$ 3,064,906</b>	<b>61.1%</b>

# Budget Detail Report

	252 Previous Year's Actuals	(250 Students) Current Yr's Actuals	(300 Students) Original FY22 Budget		250 Forecasted FY22 Budget	% of Forecast
Expenses				Amount Changed		
<b>100 Salaries</b>						
121 Administration	\$ 106,681	\$ 61,667	\$ 123,610	\$ (31,110)	\$ 92,500	66.7%
121 Counselor	\$ 45,000	\$ 30,600	\$ 45,900	\$ -	\$ 45,900	66.7%
131 Teachers	\$ 624,100	\$ 451,004	\$ 681,464	\$ (4,000)	\$ 677,464	66.6%
131 Concurrent Enrollment/UVU	\$ 5,694	\$ -	\$ 25,000	\$ (25,000)	\$ -	0.0%
132 Substitute Services	\$ 5,500	\$ 5,840	\$ 10,000	\$ -	\$ 10,000	58.4%
133 Special Education Teachers	\$ 143,345	\$ 135,229	\$ 97,406	\$ 96,670	\$ 194,076	69.7%
134 Coaching Stipends	\$ 12,000	\$ 9,500	\$ 20,000	\$ 2,800	\$ 22,800	41.7%
134 Stipends (COVID, GEER, Substance)	\$ 54,943	\$ -	\$ -	\$ -	\$ -	0.0%
152 Secretaries/Library	\$ 52,000	\$ 38,640	\$ 57,960	\$ -	\$ 57,960	66.7%
152 Trackers (Title I)	\$ 15,500	\$ 10,667	\$ 16,000	\$ -	\$ 16,000	66.7%
163 SpED Assistants	\$ 115,000	\$ 45,108	\$ 106,500	\$ (36,500)	\$ 70,000	64.4%
172 Bus Drivers	\$ 7,000	\$ 9,344	\$ 28,512	\$ (13,512)	\$ 15,000	62.3%
182 Facility Manager	\$ 37,600	\$ 25,816	\$ 41,820	\$ -	\$ 41,820	61.7%
192 Food Services Staff	\$ 37,000	\$ 30,052	\$ 37,740	\$ 7,260	\$ 45,000	66.8%
<b>Total 100:</b>	<b>\$ 1,261,363</b>	<b>\$ 853,467</b>	<b>\$ 1,291,912</b>	<b>\$ (3,392)</b>	<b>\$ 1,288,520</b>	<b>66.2%</b>
<b>200 Benefits</b>						
210 Retirement	\$ 8,000	\$ 5,248	\$ 12,000	\$ (4,000)	\$ 8,000	65.6%
220 FICA	\$ 96,494	\$ 62,811	\$ 98,831	\$ 3,402	\$ 102,233	61.4%
240 Health Insurance / HSA / Admin fees	\$ 230,000	\$ 121,901	\$ 290,000	\$ (105,000)	\$ 185,000	65.9%
270 Worker's Compensation Fund	\$ 5,000	\$ 3,401	\$ 6,200	\$ (2,799)	\$ 3,401	100.0%
280 Unemployment Insurance	\$ 3,000	\$ 1,100	\$ 3,000	\$ -	\$ 3,000	36.7%
<b>Total 200:</b>	<b>\$ 342,494</b>	<b>\$ 194,461</b>	<b>\$ 410,031</b>	<b>\$ (108,397)</b>	<b>\$ 301,634</b>	<b>64.5%</b>
<b>300 Prof &amp; Technical Services</b>						
323 Special Education Services	\$ 78,000	\$ 40,863	\$ 50,000	\$ 10,000	\$ 60,000	68.1%
330 Professional Development	\$ 2,000	\$ -	\$ 3,000	\$ -	\$ 3,000	0.0%
340 Legal Fees	\$ 500	\$ -	\$ 500	\$ -	\$ 500	0.0%
350 Business Services	\$ 72,876	\$ 49,552	\$ 74,328	\$ -	\$ 74,328	66.7%
351 Payroll Processing Fee	\$ 2,000	\$ 1,176	\$ 2,000	\$ -	\$ 2,000	58.8%
352 Audit Fees	\$ 10,875	\$ 10,875	\$ 10,875	\$ -	\$ 10,875	100.0%
355 Technology Services	\$ 1,000	\$ 1,000	\$ 2,300	\$ -	\$ 2,300	43.5%
<b>Total 300:</b>	<b>\$ 167,251</b>	<b>\$ 103,466</b>	<b>\$ 143,003</b>	<b>\$ 10,000</b>	<b>\$ 153,003</b>	<b>67.6%</b>
<b>400 Purchased Property Services</b>						
411 Water/Sewage	\$ 5,000	\$ 3,250	\$ 5,000	\$ -	\$ 5,000	65.0%
412 Disposal Services	\$ 4,000	\$ 2,080	\$ 4,000	\$ (800)	\$ 3,200	65.0%
420 Cleaning Services	\$ 3,002	\$ -	\$ -	\$ -	\$ -	0.0%
430 Repairs & Maintenance (Building)	\$ 25,000	\$ 21,096	\$ 25,000	\$ -	\$ 25,000	84.4%
430 Repairs & Maintenance (Van)	\$ -	\$ 3,992	\$ 5,000	\$ -	\$ 5,000	79.8%
430 Repairs & Maintenance (Kitchen)	\$ -	\$ 362	\$ -	\$ 362	\$ 362	0.0%
435 Snow Removal/Lawn Care	\$ 32,000	\$ 13,950	\$ 25,000	\$ -	\$ 25,000	55.8%
443 Copy Machine Lease	\$ 13,000	\$ 6,139	\$ 9,000	\$ -	\$ 9,000	68.2%
495 Mat Cleaning	\$ 2,500	\$ 1,554	\$ 1,500	\$ 1,000	\$ 2,500	62.2%
<b>Total 400:</b>	<b>\$ 84,502</b>	<b>\$ 52,423</b>	<b>\$ 74,500</b>	<b>\$ 562</b>	<b>\$ 75,062</b>	<b>69.8%</b>
<b>500 Other Purchase Services</b>						
520 General Liability/Property Insurance	\$ 30,000	\$ 30,257	\$ 30,000	\$ 500	\$ 30,500	99.2%
530 Telephone/Internet	\$ 5,000	\$ 3,013	\$ 5,000	\$ -	\$ 5,000	60.3%
540 Marketing	\$ 7,000	\$ 287	\$ 4,000	\$ -	\$ 4,000	7.2%
542 Board Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
545 Fundraising	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
550 Printing and Binding	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
580 Travel/Per Diem	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	0.0%
590 After School Activities	\$ 40,000	\$ 19,411	\$ 30,000	\$ (2,000)	\$ 28,000	69.3%
<b>Total 500:</b>	<b>\$ 84,000</b>	<b>\$ 52,968</b>	<b>\$ 71,000</b>	<b>\$ (1,500)</b>	<b>\$ 69,500</b>	<b>76.2%</b>

		252	(250 Students)	(300 Students)			250	% of
<b>Budget Detail Report</b>		<b>Previous Year's</b>	<b>Current Yr's</b>	<b>Original FY22</b>	<b>Amount Changed</b>	<b>Forecasted</b>	<b>FY22 Budget</b>	<b>Forecast</b>
		<b>Actuals</b>	<b>Actuals</b>	<b>Budget</b>				
600 Supplies and Materials								
610 Department/Class Supplies	\$	17,000	\$ 8,481	\$ 15,000	\$ -	\$ 15,000		56.5%
610 SpED Supplies	\$	22,000	\$ 2,047	\$ 15,000	\$ -	\$ 15,000		13.6%
611 Non-Sport Extracurricular	\$	-	\$ -	\$ -	\$ -	\$ -		0.0%
612 Athletics Materials	\$	16,000	\$ 16,531	\$ 15,000	\$ 2,000	\$ 17,000		97.2%
612 Office Supplies	\$	13,000	\$ 2,746	\$ 11,000	\$ -	\$ 11,000		25.0%
613 Testing Materials	\$	-	\$ 267	\$ 500	\$ -	\$ 500		0.0%
615 Professional Dev/Teacher Motivation	\$	2,000	\$ 4,537	\$ 6,000	\$ -	\$ 6,000		75.6%
617 FSO & Fundraising	\$	510	\$ -	\$ 510	\$ -	\$ 510		0.0%
621 Natural Gas	\$	10,000	\$ 6,940	\$ 10,000	\$ -	\$ 10,000		69.4%
622 Electricity	\$	35,000	\$ 15,584	\$ 35,000	\$ (11,624)	\$ 23,376		66.7%
624 Motor Fuel	\$	3,000	\$ 3,188	\$ 5,000	\$ -	\$ 5,000		63.8%
630 Food Program	\$	22,000	\$ 25,233	\$ 24,000	\$ 11,000	\$ 35,000		72.1%
641 Textbooks	\$	69,687	\$ 735	\$ 12,000	\$ -	\$ 12,000		6.1%
644 Library Books	\$	1,100	\$ -	\$ 1,000	\$ -	\$ 1,000		0.0%
645 Yearbooks	\$	9,100	\$ -	\$ 5,000	\$ -	\$ 5,000		0.0%
650 Technology Related Supplies	\$	-	\$ 33,702	\$ 36,650	\$ -	\$ 36,650		92.0%
670 Software	\$	1,500	\$ 13,555	\$ 15,000	\$ -	\$ 15,000		90.4%
680 Maintenance Supplies	\$	5,000	\$ 566	\$ 7,000	\$ -	\$ 7,000		8.1%
683 Bus Maintenance Supplies	\$	17,000	\$ -	\$ -	\$ -	\$ -		0.0%
<b>Total 600:</b>		<b>\$ 243,897</b>	<b>\$ 134,112</b>	<b>\$ 213,660</b>	<b>\$ 1,376</b>	<b>\$ 215,036</b>		<b>62.4%</b>
700 Property, Equipment								
710 Land & Site Improvements	\$	-	\$ -	\$ -	\$ -	\$ -		0.0%
731 Facility Equipment	\$	-	\$ -	\$ 1,000	\$ -	\$ 1,000		0.0%
732 School Buses	\$	85,285	\$ -	\$ -	\$ -	\$ -		0.0%
732 Van	\$	4,000	\$ 66,005	\$ 4,000	\$ 62,005	\$ 66,005		100.0%
733 Furniture and Fixtures	\$	-	\$ -	\$ 1,000	\$ -	\$ 1,000		0.0%
733 Kitchen Equipment	\$	-	\$ -	\$ -	\$ -	\$ -		0.0%
734 Tech Hardware	\$	30,000	\$ 54,647	\$ 20,000	\$ 76,400	\$ 96,400		56.7%
739 Maintenance Equipment	\$	1,000	\$ 128	\$ 600	\$ -	\$ 600		21.3%
739 Student Transport (Drivers Ed)	\$	875	\$ -	\$ 900	\$ (900)	\$ -		0.0%
790 Cap Ex Funds	\$	17,000	\$ -	\$ -	\$ -	\$ -		0.0%
<b>Total 700:</b>		<b>\$ 138,160</b>	<b>\$ 120,780</b>	<b>\$ 27,500</b>	<b>\$ 137,505</b>	<b>\$ 165,005</b>		<b>73.2%</b>
800 Debt Service and Misc								
810 Dues & Fees	\$	7,000	\$ 5,959	\$ 5,000	\$ 5,000	\$ 10,000		59.6%
831 Bond Interest	\$	696,400	\$ 464,264	\$ 696,400	\$ -	\$ 696,400		66.7%
841 Bond Principal	\$	225,000	\$ 150,000	\$ 225,000	\$ -	\$ 225,000		66.7%
846 Bond Fees	\$	2,900	\$ 2,400	\$ 2,900	\$ -	\$ 2,900		82.8%
890 Contingency	\$	50,000	\$ -	\$ -	\$ -	\$ -		0.0%
<b>Total 800:</b>		<b>\$ 981,300</b>	<b>\$ 622,623</b>	<b>\$ 929,300</b>	<b>\$ 5,000</b>	<b>\$ 934,300</b>		<b>66.6%</b>
<b>Total Expenses:</b>		<b>\$ 3,302,967</b>	<b>\$ 2,134,300</b>	<b>\$ 3,160,907</b>	<b>\$ 41,154</b>	<b>\$ 3,202,061</b>		<b>66.7%</b>
<b>Net Income:</b>		<b>\$ 62,554</b>	<b>\$ (262,966)</b>	<b>\$ 166,191</b>	<b>\$ (137,155)</b>		<b>191.7%</b>	
						<b>-4.48%</b>		
				<b>Goal:</b>	<b>4%</b>	<b>\$ 122,596</b>		
				<b>Amount to Goal</b>		<b>\$ (259,751)</b>		



# Rockwell Charter High School

## Student Fees 2022-2023



Fees may be waived in accordance with state laws and regulations. Board approved \_\_\_\_\_

More information is available by calling, 801-789-7625, or by emailing, [info@rockwellhigh.net](mailto:info@rockwellhigh.net).

\*prices may not exceed highest price indicated\*

### General Fees

<b>On Campus All Grades General Fees:</b> (Computer Lab Usage, \$20; Library Usage, \$15; Locker Rental, \$10; and General Supplies, \$30) .....	<b>\$75</b>
<b>Online Only</b> (Computer Lab Usage, \$20; Library Usage, \$15) .....	<b>\$35</b>

### Fees beyond those listed above:

AP Exam (per exam).....	\$94
Art Class (for any Art Class to help replace paints, clay, pencils, paper, and other materials).....	\$20
Drama Fee (scripts, make-up, pens/pencils, supplies).....	\$20
Driver's Education (maintenance, fuel/oil, drive time, paperwork, and testing).....	\$100
Foods Classes (for replacing materials for cooking and baking recipes).....	\$35
Graduation: participation (Cap & Gown, \$35; Hoodie, \$35; Senior Activities, \$35; BBQ, \$5).....	\$110
Non-participation Diploma only.....	\$15
Credit Recovery Extension (review time, projects and other assignments, assessments).....	\$25
Late/Lost Book.....	10 cents per day (to = the cost to replace; current price to replace damaged/lost book.)
Lunch (daily).....	\$3.50
Science (for lab materials, assignment supplies, and field trips; all grades).....	\$25
Transportation (Van) (Non-Refundable).....	\$300 per student; \$50 for each additional student per residence.
Yearbook.....	Early discount, \$40; after December, \$50
Optional Field trips.....	\$15
Optional Sweatshirts.....	\$35
Year End Potential Trip: Middle School .....	\$10-\$15
Year End Potential Trip: High School.....	\$35-\$40

### Extracurricular Fees (\* denotes those sanctioned by UHSAA) – see the other side for breakdowns:

Drill* \$400 (July – March)	Softball* \$275 (late February – early May)
Baseball* \$285 (late July – early October)	Shakespeare Competition (Jr. High and High School) \$250 (late August – early October)
Girls Volleyball* \$275 (late July – mid-October)	Region/State* Team Competition \$210 (mid-January – late April)
Girls & Boys Cross Country* \$200 (late July – mid-October)	Girls & Boys Track* \$250 (late February – late May)
Girls & Boys Basketball* \$320 (early November – mid-February)	

**\*\*Rockwell requires maintaining a 2.0 GPA with NO F's, NG's, and/or I's on grade checks in order to qualify to tryout from the previous quarter to a sport season and then maintaining that to continue playing in the season.\*\***

# Rockwell Charter High School

## Student Fees: Extracurricular Spend Plans 2022-2023

**\*prices may not exceed highest price indicated**

In accordance with Utah State Law and Utah State Board of Education Rule, school fees should not be a barrier to student participation in extracurricular and other enrichment opportunities. The fees listed below reference sports and activity fees for High School students.

### **Club Dues, \$20**

**Student Government**, New Student Govt Member, **\$300** (includes 2 retreats and letterman); Returning Student Govt Member, **\$50** (includes 2 retreats)

**Music-related Fees**, Competition registration, **\$60**, Materials **\$20**, Ensemble T-shirt, hoodies, or choir uniforms, **\$10-\$70**, Music field trip, **\$15**

**Dance/Drill** (July – March), Costumes \$200 (rentals and purchasing material for additional items); Warm-Ups \$100 (participant keeps); Competitions \$100 (2 routines x \$25 per x 2 competitions = \$100 per dancer);  
**Total: \$400**

**Shakespeare Competition - Jr. High and High School** - (late Aug – early Oct), Travel/Lodging \$187; Props/Costumes/Sets \$15; Team Pizza Dinner \$13; Sweatshirt \$35; **Total \$250**

**Region/State Drama Competition** (mid-Jan – late April), Travel/ Lodging \$160; Props/Costumes/Sets \$15; Sweatshirt \$35; **Total: \$210**

**Baseball** (late July – early Oct), Jerseys-Home and Away (player keeps) \$60, Travel/Equipment \$150, Officials \$75; **Total: \$285**

**Girls Volleyball** (late July – mid-Oct), Shorts(players keep) \$50; Equipment/Uniform upkeep \$50; Travel \$100; Officials \$75; **Total: \$275**

**Girls & Boys Cross Country** (late July – mid-Oct), Uniform upkeep \$50; Competitions \$75; Travel \$75; **Total: \$200**

**Girls Basketball** (early Nov – mid-Feb), Shooting Jersey \$70 (players keeps); Uniform Rental (covers care and replacements–returned at end of season) \$100; Travel \$75; Officials \$75; **Total: \$320**

**Boys Basketball** (early Nov – mid-Feb), Shooting Jersey \$70 (player keeps); Uniform Rental (covers care and replacements – returned at end of season) \$100; Travel \$75; Officials \$75 **Total: \$320**

**Softball** (late Feb – early May), Uniform Rental(covers care and replacement–returned at end of season) \$50; Travel/Equipment \$150, Officials \$75; **Total: \$275**

**Girls & Boys Track** (late Feb – late May), Uniform Upkeep \$25; Competitions \$100; Travel, \$100, Equipment upkeep \$25; **Total: \$250**

**Junior High Sports** (When a league is in operation and numbers exist, costs cover jersey, participation)

Girls/Boys Middle School Basketball **\$125**  
Girls/Boys Middle School Track **\$75**

Girls/Boys Middle School Cross Country **\$75**  
Co-ed/Girls/Boys Middle School Soccer **\$75**

### **Additional Fees for Sports:**

**Tournaments;** \$100 per player per sport

**End of Season Banquet;** \$20 per player per sport

### **Admissions**

Dances, \$5 – \$15

Prom, \$15 – \$40

Plays/Musicals, \$5-10

Other Events (ie Choir), \$3-\$5

Athletic Events:

Adults - \$5, Student w/ID - FREE, Seniors/Children (over 5 yrs old) - \$3

\*Fees related to extra-curricular activities sponsored by the UHSAA may not exceed limits established by the association.\*